

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2012-2014

(Projects listed by Cabinet priority; descriptions are from the agency submission)

1. Miscellaneous Major Maintenance Pool (Dept. of Parks) \$12,000,000

The Misc. Maintenance Pool provides the agency with monies to perform special maintenance and deferred maintenance. This is a vital need for the Department to protect the Commonwealth's investment in existing facilities. (C-PI) Pks , #1

CPAB Staff Notes

- *Maintenance pools are also proposed for 2014-16 and 2016-18 at the same funding levels.*
- *Funding request is at the same level requested in the 2010-2016 plan.*

2. Miscellaneous Major Maintenance Pool (State Fair Board) 4,578,000

Maintenance projects costing less than \$600,000 are ever arising throughout both facilities and the surrounding properties. It is critical to address the problems on a timely basis to ensure readiness and appeal for clients, patrons, and potential customers. Projects are initiated based on aesthetics, safety, mechanical, functionality, and/or efficiencies. Because projects and project needs far outnumber available financial resources a list of critical unaddressed projects either remain from previous fiscal years or have emerged recently but are urgent. (C-PI) SFB, #2

CPAB Staff Notes

- *This project specific maintenance pool approach was first presented in the 2008-14 Capital Plan submission, and again in the 2010-16 Plan request.*
- *The current budget makes no provision for a General Fund maintenance pool for the Fair Board. However, restricted funds of \$4 million were authorized for a maintenance pool. To date, no projects have been funded from this pool.*

3. Minor Capital Projects Maintenance Pool (Ky. Horse Park) 3,455,000

The Minor Capital Construction Projects Maintenance Pool is a vital resource that allows the Kentucky Horse Park to protect the Commonwealth's investment in the Park's infrastructure. Comprehensive funding will allow the Park to be at its finest as it showcases Kentucky to a worldwide audience. It remains the Kentucky Horse Park's highest capital priority. (C-PI) KHP, #1

CPAB Staff Notes

- *Funding for this pool is also requested in 2014-16 (\$3,420,000) and 2016-18 (\$3,530,000)*
- *Potential small projects include fence repair (\$100,000); facilities roofing renovations (\$300,000), and Equine Competition Ring Renovations (\$250,000).*

4. Maintenance Pool (Ky. Center for the Arts) 1,100,000

These items are not budgeted by the agency-operating budget since they occur at different times. The agency funds from \$100,000 to \$300,000 per year in capital expenditures, primarily for equipment that is necessary for performances. Physical plant repairs of a small nature are funded by the agency. Larger needs of the facility that are unforeseen or unexpected would be funded by this pool. (C-PI) KCA, #1

CPAB Staff Notes

- *The 2010 budget authorized a \$320,000 maintenance pool (Investment Income) for the Center.*
- *Maintenance pools are requested for the next two biennia in the amount of \$1,100,000 GF.*
- *The funding request for this planning cycle has decreased slightly from \$1,141,000 in the 2010-16 plan to the current request.*

5. Misc. Minor Maintenance Pool (Kentucky Artisans Center) 811,000

This pool provides the Center with funds for special maintenance and deferred maintenance to keep this highly visible facility that annually serves over 270,000 visitors in good repair. The Center's mission is to represent and promote Kentucky as a state with quality products and experiences; therefore, keeping the facility and grounds in excellent condition is critical. (C-PI) KAC #1

6. Maintenance Pool for Frankfort Convention Center 300,000

The Miscellaneous Maintenance Pool provides the agency with monies to perform special maintenance and deferred maintenance. This is a vital need for the Frankfort Convention Center to protect the Commonwealth's investment in existing facilities. (C-PI) FCC, #1

7. Upgrade Wastewater System-Ft. Boonesborough (Dept. of Parks) \$1,350,000

Replace the existing 20,000-gallon wastewater treatment plant with a new 50,000-gpd plant. Explore possibility of connection with Municipal Sewer District across the River. Costs for both routes are similar. (C-PI), Pks #2

CPAB Staff Notes

- *The existing package plant is over 30 year old and has exceeded its useful life. The plant is undersized at peak flow times and for any possible future expansion of park facilities.*
- *Project was requested in the 2010-16 plan at the same funding level.*

8. Kentucky Kingdom Redevelopment (State Fair Board) \$50,000,000

A successful Kentucky Kingdom is important for jobs and economic development. It directly and indirectly benefits many local lodging establishments, contractors and vendors, and for twenty years was a significant part of Louisville's tourism and hospitality industry. Kentucky Kingdom adds to the quality of life for the metropolitan community and its closing has cost both city and state governments substantial tax dollars as Kentucky families presently have to travel out of state to visit a similar major theme or water park. Not only is it an important revenue stream for the State Fair Board it serves as a significant attraction to lure business, especially youth and family oriented conventions and activities to KEC. (C-PI) SFB #1

CPAB Staff Notes

- *New project request*
- *Project funding sources outlined in the plan include \$5,000,000 cash; \$15,000,000 local bonds; and \$30,000,000 General Funds. Other viable funding scenarios may emerge.*
- *The project would be a public/private partnership whereby the Park would be developed by a private entity with a leasehold arrangement with the public entities.*
- *Proposals were solicited and received by the State Fair Board and a prospective developer chosen. Following a detailed and thorough inspection by the developer and the Board, and utilizing a feasibility study by AECOM, the scope of the project was established dependent on the financing plan coming to fruition within the Board's established deadlines which have been extended.*
- *Two primary assumptions serve as a baseline for estimating the cost to reopen Ky Kingdom: (1) the facility, which has been neglected due to a lack of routine maintenance and housekeeping, will be returned to its original condition (less normal wear and tear) and (2) that all the rides at the original Ky Kingdom will be up and running in a safe and satisfactory condition with the exception that two of the originals, Chang and Superman-Tower of Power are gone. It is estimated that it would cost at least \$20 million to replace these two rides with comparable rides of equal appeal which is important to achieving profits.*

9. Maintenance Pool for NKY Convention Center 300,000

This pool provides the agency with monies to perform special maintenance and deferred maintenance. This is a vital need for the Department to protect the Commonwealth's investment in existing facilities. (C-PI) NKCC, #1

10. Maintenance Pool for Eastern KY Exposition Center 300,000

The Miscellaneous Maintenance Pool provides the agency with monies to perform special maintenance and deferred maintenance. This is a vital need for the Dept. to protect the Commonwealth's investment in existing facilities. (C-PI) KEC, #1

11. Freedom Hall Roof Replacement (State Fair Board) 3,904,000

The existing roof is approaching 30 years old and has required an increasing amount of maintenance to keep water out of Freedom Hall. The irreparable damage has increased and will also cost significantly more if not addressed prior to ruination of the underlying substructure. Patchwork is inefficient but on-going. (C-PI) SFB, # 10

- 12. Commonwealth Parking Garage Repair** **\$2,000,000**
This garage has not had adequate maintenance or repair work done in numerous years. Hence, areas throughout the garage are in need of major repair. This past fall, while some minor repair work was underway, it was uncovered that one section of the ramp leading to the lower levels had 5 of the 7 post tension cables broken, thus leaving this ramp with only 30% of its structural capacity. Had this situation been left unattended, this could have led to a major structural failure. In conjunction with this, there is one additional drive area that is suspect for possible broken tendons. Further evaluation of this ramp should be done to assure proper repair is made prior to another major structural concern. (C-PI), SFB #4
- 13. Upgrade Guest Accommodations (Dept. of Parks)** **5,500,000**
The existing accommodation package offered to park guests is sub-standard to products being offered by private industry. Room finishes and furnishings need to be updated contemporary standards to provide appealing accommodations to guests. Climate Control and air quality issues need to be addressed insure customer comfort and safety. Televisions in all 1200 accommodations need to be replaced to accommodate new broadcast standards and cable service needs to be upgraded to digital ready format. (C-PI) Pks, # 4
- 14. Cardinal Stadium Plant Replacement/Amphitheater (SFB)** **47,900,000**
Demolish and remove the 50+ year old Cardinal Stadium and infrastructure (including the KEC Stock Room, and Trade Shops housed therein) and replace it with a 12,000-seat amphitheater and infrastructure. This addition to the KEC complex would not only replace a near-obsolete facility but would provide a revenue generating facility which would invigorate and stimulate the surrounding properties further stimulating the economic impact. (C-O) SFB, # 3
- 15. Splash Park Dev. Pool-Various Parks (Dept. of Parks)** **3,000,000**
Previous proposals for community pools have been difficult to fund because of large capital expense and operating expense for lifeguards. Splash parks offer a unique water recreation experience at 1/10th cost of community pools. The proposed budget would permit constructing splash parks at 5 parks in each region of the state. (C-O) Pks, # 5
- 16. Technology Upgrades (Dept. of Parks)** **2,000,000**
Provide complete timekeeping software, training, and hardware. System to replace time clock, timesheet combinations. This fund will also be utilized to bring the balance of the agencies remaining revenue point in line with existing POS "Point of Sale." Currently the Department's dining rooms are Point of Sale compliant and record data electronically in a central database. This technology will be increased to Golf Pro shops, Gift Shops, and the remaining revenue points that the agency has. (IT) Pks, #6

- 17. Restaurant Improvement/Upgrades Various Parks (Dept. of Parks) 4,000,000**
Parks kitchen and service equipment is in dire need of upgrading and replacement. Outdated, poorly operating equipment restrict the Departments ability to meet guest expectations. (C-PI) Pks, # 12
- 18. Improve / Construct Campground Facilities (Dept. of Parks) 17,000,000**
The Department of Parks has evaluated campground customer expectations and compared these expectations with the quality of the existing campground facilities. This analysis suggested that state park campgrounds were seriously deficient in a number of areas. It was noted that campground sites were under-sized to accommodate the larger recreational vehicles that measure 40 to 60 feet in length. The existing campsites do not provide sufficient area to accommodate the customer impact that results in erosion and deteriorated site condition. The Department is currently seeking the services of a campground consultant to explore upgrades to existing facilities and potential areas for new development. (C-PI) Pks, # 10
- 19. Upgrade/Replace Lodge (Design)-Jenny Wiley (Dept. of Parks) 5,500,000**
Upon full review of this facility outside consultant Myers Jolly Architects and Finance and Administration representatives concur that the most prudent choice would be to remove the current May Lodge complex altogether and replace. Structural problems with the walls and roof, moisture and mold issues, cracking and crumbling foundation, overall poor layout of public areas, as well as guest room blocks that do not meet ADA regulations represent a lodge that no longer meets the Departments standard. The indoor air quality in the guestrooms is below the agency standard. The current facility in the very near future will not be safe for lodging and public gathering. To renovate the current lodge complex would require such extremes as to not be as cost effective as the removal of existing structures and beginning from ground up. (C-PI) Pks, # 9
- 20. Upgrade Recreational Bldg.-Pool Tom Sawyer (Dept. of Parks) 1,100,000**
Miscellaneous repairs to various building components within the recreational building located adjacent to the community pool at E. P. Tom Sawyer State Park. Work to include but not limited to the following items: door replacement, Mechanical upgrades, and upgrade electrical/lighting systems, roof repairs. Repairs will also include community pool. (C-PI), Pks #14
- 21. Re-Roof flat roofs (Ky. Center for the Arts) 3,500,000**
The building was roofed once in the past 25 years and this was done in two phases because of budget constraints. The first phase was completed in December of 1995 and the second was completed in October of 1999. (C-PI) KCA, #2
- 22. Cowger Parking Garage (State Fair Board) 600,000**
The Cowger Parking Garage in downtown Louisville next to KICC is a concrete structure with post tendon slabs. Over the past 30 years in which the concrete has been in service there has never been a major maintenance project to recondition and rehab the concrete slabs and columns. until this past year following a \$400,000 authorization included in HB 1 of the 2010 Extraordinary Session. That work was recently completed. In that project the State Fair Board repaired concrete damage, broken tendons, added 14 drains and sealed a few areas. The work remaining in this garage is adding a few more drains, striping, remainder of sealing of the slabs (quite a bit left), electrical work and door and frame repair (C-PI) SFB, # 5

- 23. Replace Roof: Museum, Gatehouse, VIC, Restaurant (Ky. Horse Park) 1,155,000**
This project will replace the roofing tiles on the Museum, Gatehouse, Visitor Information Center (VIC), and the Restaurant. The faux stone roofing tile, installed in 1977, is now more than 34 years old and is breaking, falling off, and is showing its age with mold and discoloration. The approximate square footage for each building is: Museum 52,000, Gatehouse 2,500, Visitor Information Center 25,000, and Restaurant 9,100. The Park proposes to install high quality, maintenance free, synthetic slate tile with guaranteed 50-year lifetime use. (C-PI) KHP, #2
- 24. KICC Major Renovation Phase I 6,722,000**
In most major metropolitan cities the convention center, as well as, arenas, courthouses, etc. are memorable buildings, buildings that “stand out” within the city fabric. Buildings that say a lot about what the city stands for and the activities held within. These are buildings that leave an impression with visitors to the city. When the Kentucky International Convention Center was renovated in 1998, the architect tried to relate the building design to various elements in downtown Louisville, such as using similar stone on the building and the super truss on the roof to relate to the existing stone pillars and trusses of the river bridges. This had validity then but, it is now time to update the present facility and renew the building’s spirit. The total renovation endeavor is divided into construction phases. This project combines the most urgent phases into one project - Phase I. (C-PI), *SFB #9*
- 25. KEC West Wing & Pavilion Filtration (State Fair Board) \$1,225,000**
The HVAC filters for the KEC West Wing and Pavilion, when originally designed and installed the operation and maintenance could be characterized as semi-automatic. Due to both age and alterations made over a long period of time, they have not functioned properly. (EQ), *SFB #11*
- 26. KY Military History Museum Renovations (Ky. Historical Society) 1,001,426**
Opened in 1973, the Kentucky Military History Museum has fulfilled its important mission with limited resources through the years. Thanks to a renewed commitment to the partnership between the Department of Military Affairs and the Kentucky Historical Society, upgrades to the historic structure are underway and efforts to secure substantial capital funds for a complete renovation are in the works. (C-PI) KHS, # 1
- 27. Convention Center Expansion (Northern Ky. Conv. Cntr.) 35,000,000**
To increase the success of the region that the Northern Kentucky Convention Center has been able to provide as an economic catalyst. Exact square footage and land acquisition has yet to be determined. (C-O) NKCC, #2
- 28. ADA Upgrades (Center for the Arts) \$700,000**
This project is to bring the facility up to the ADA 2012 standards which include the restrooms and backstage areas. (C-PI), Arts #3

- 29. Golf Car and Equipment replacement (Dept. of Parks) 1,500,000**
The Department of Parks has several golf courses in which the golf cars and equipment are seven years old. Useful life of golf cars in commercial operation is eight year. Options are to lease or purchase new replacement cars. Agency feels that the purchase of new to be more in the State's best interest. Funds also utilized for replacement of turf equipment that has outlived its life span. (EQ) Pks, # 20
- 30. Expand Campground (Ky. Horse Park) 6,816,000**
The requested project "Expand Campground" proposes to add up to 100 new campsites, two bathhouses, a store, and associated infrastructure to the existing campground. The high level of demand for the campground from individual campers and from the group market gives rise to 100% occupancy during most of the summer weekends. This project plans to substantially increase KHP revenue by meeting this demand with additional campsites including much-requested pull-through sites designed for today's larger recreational vehicles. The land earmarked for this expansion is owned by the Commonwealth, adjacent to the existing full-service campground sites. (C-O) KHP, #3
- 31. Equine Tourism Development Pool (Dept. of Parks) 2,850,000**
Establish pool of funds to develop horse tourism destinations and improve current facilities. Upgrade and add to Park facilities that currently cater to horse campers and day use riding facilities. The recreational horse market requires trail opportunities of at least ten miles. Several State park facilities are available for the horse market, Greenbo Lake, Dale Hollow Lake, Taylorsville Lake, Pennyrite Forest, and Green River SP. The Dept. requests funds to perform upgrades and improvement to facilities to provide recreation opportunities to the State signature industry. (C-O) Pks, # 18
- 32. Demolish Structures – Statewide (Dept. of Parks) 600,000**
Establish funding source to demolish and remove surplus building on State Park property. State Parks holding include several derelict buildings that require demolition, many acquired with land purchased by the agency. (C-O) Pks, #29
- 33. Conf center design/site Cumberland Falls (Dept. of Parks) 800,000**
Design a multi-purpose 300-seat banquet style convention facility to replace existing building. The Department of Parks requests funds for design and infrastructure modification necessary to replace the current conference facility at Cumberland Falls. Current facility no longer meets the Departments needs and has serious structural deficiencies. (C-O) Pks, #23
- 34. Renovate/ Replace Cottages (Dept. of Parks) 5,400,000**
The Parks system currently has 336 cottage rental units and a number of these units are substandard accommodations in terms of quality, efficiency, and structure. (C-O) Pks, # 11

35. Purchase Equipment (Dept. of Parks) 2,250,000

Equipment determined to be unsatisfactory for continued use will be surplus through state auction. A large contingent of maintenance equipment has exceeded its suggested life span. Some of the equipment used now is unsafe for the operators and presents a life/safety issue. Utilizing funds from Parks Development pool, a portion of this equipment has been replaced. Parks Intends to replace the balance of the outmoded equipment to maintain its facilities better. This fund would be utilized for the purchase and replacement of maintenance, turf, and all types of general housekeeping equipment. (EQ) Pks #3

36. Conference Center Addition Lake Cumberland (Dept. of Parks) 3,500,000

This project is to be an addition to and an upgrade of the existing activity/meeting building at Lake Cumberland State Resort. Work will include approximately 14,000 SF of new construction and 11,000 SF of renovated area on two levels with revisions to the existing site including 31 new parking spaces. A new 6,000 SF meeting room will have moveable partitions allowing it to be broken into three equal spaces for flexibility of use. Design work has been completed. (C-PI) Pks, # 27

37. Upgrade HVAC Systems (Phase I and II) (State Fair Board) 7,584,000

This project would be the next phase in a major renovation of the HVAC systems at the Kentucky Fair and Exposition Center in order to improve climate control for its customers and to provide more efficient heating and air-conditioning capacity. It is based on the Master HVAC plan submitted to the Board in August 1998. The old equipment to be replaced has become costly to maintain and operate. The replacement equipment will include high efficiency boilers, air handlers, and pumps, thus holding down future maintenance and energy costs. This project will only impact the existing mechanical area at KFEC, and all modifications would be controlled by the facility-wide energy management system. (C-PI) SFB, # 7

38. Repair My Old Ky Home Amphitheater (Dept. of Parks) 1,100,000

The purpose of this project will be to repair the stage buildings and to add the necessary drainage structures to handle storm water runoff. Additionally, the project will repair a failed retaining wall/drainage structure located behind the stage. Repair of the existing buildings will include properly engineered buildings reconfigured for efficient use during performances and protection of stage sets from the environment. Removal of severely deteriorated structures will be necessary. In order to correct the current drainage problems, it may be necessary to increase the capacity of an existing retention pond northeast of the stage near the golf course, construction of additional retention structures in the natural drainage path, and removal of earth deposits and vegetation blocking effective drainage downstream of the stage. (C-PI) Pks, # 31

39. Roof Replacement Pool – KFEC (State Fair Board) 2,849,000

Replace South Wing A and B metal roofs as well as new roofs for D-Wing and the Administrative Wings of Freedom Hall. All roofs listed under this project are long past due for replacement and will also cost significantly more if not addressed prior to ruination of the underlying substructure. Patchwork is inefficient but on-going. (C-PI) SFB, # 8

40. Freedom Hall Administration Office Renovation 1,114,000

The current office that houses several administration Divisions in Freedom Hall have been put together over the past 40 years using various in house and capital projects. They currently are small, crowd, hard to heat, cool with wall placement, use a 1970's lighting system, and have not been completely renovated in decades. This project is to renovate the space usages in both floors, move or replace the walls, doors and ceiling systems while updating lighting. While cosmetic in nature, this project will allow for better connectivity to allow for future project to update the telephone, communications and computers systems throughout the offices areas. (C-PI) SFB #6

41. Construct Golf Villas – Grayson Lake (Dept. of Parks) 3,420,000

Construction of 3 4-unit townhouse type golf cottages villas at Grayson Lake State Park with associated drives, parking, infrastructure and amenities. A small laundry facility will be necessary as part of this project. The existing sewage treatment plant was recently upgraded with capacity for this project, however, some minor work needs to be accomplished to accommodate this project. Grayson Lake State Park does not currently have cottage facilities or a lodge. With the golf course and lake-front beach and other amenities of the park, over-night lodging would have a significant impact on the utilization of the park. These units are proposed to be constructed in a cleared and wooded area near the existing Park Manager's office and golf course proshop. The project includes design and construction of the project. Golf style accommodations will allow the agency to market the adjoining Grayson Lake golf course and the nearby Yatesville Lake Golf course as a combined destination. Recent line items from the General Assembly have built two high quality golf courses in close proximity but little lodging is available close enough to allow the agency to market this product effectively. (C-O) Pks #7

42. Dale Hollow Golf Course Slide Repair (Dept. of Parks) 1,300,000

Mitigate a number of various earthwork slides that have developed at different locations throughout the existing golf course facility. (C-PI) Pks #8

43. Renovate/reconstruct employee housing (Dept. of Parks) 1,000,000

There has been no program to maintain residences on state park property. Key park employees including the park manager, the maintenance supervisor, the park chef, and a park ranger live in these homes. State Parks need these managers to live on the park so they are readily accessible at all hours of the week, including weekends. Several homes are in such disrepair that they are uninhabitable and in need of replacement. Several others will deteriorate to this condition if major repairs are not made. (C-O) Pks, # 19

44. Marina Expansion-Yatesville Lake (Dept. of Parks) 1,550,000

The project will include the expansion of the Yatesville Marina with 20 new open boat slips and 40 new covered slips. Each slip will include a pedestal with electric, water and lighting. (C-O) Pks #13

45. Renovate Terrace Wall-Audubon (Dept. of Parks) 650,000

Renovate the terrace garden located between the Teahouse and the J. J. Audubon Museum. The garden is surrounded by a brick wall that will be demolished and replaced due to deterioration. The stairway from the garden to the Teahouse will require extensive reconstruction along with the patio at front of the museum. landscape plantings, irrigation, and lighting shall be replaced. (C-PI) Pks, # 24

- 46. Upgrade Golf Course Irrigation-Ky Dam (Dept. of Parks) 1,400,000**
Replace the major components of the existing 18-hole golf course irrigation system, which has aged beyond its useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways. (C-PI) Pks, # 33
- 47. Upgrade Campground-Cumberland Falls (Dept. of Parks) 2,000,000**
Renovate and upgrade camping facilities at Cumberland Falls State Park. Current campground designed in 1950's is not capable of modern larger recreational vehicles. Reconfigure current campground and replace existing bathhouse/grocery. Investigate potential of acquiring additional land in the vicinity to expand current area. Revised are to provide sewer sites combination thirty and fifty amp service as well as full service bathhouse and wifi available to sites. (C-O) Pks #15
- 48. Upgrade Golf Course Irrigation-Lk Barkley (Dept. of Parks) 1,400,000**
Replace the major components of the existing 18-hole golf course irrigation system, which has aged beyond its useful life. An assessment report prepared by Irrigation Consulting and Engineering Inc. in 1997 indicated the existing system requires continuous maintenance and that it did not adequately irrigate the greens, tees, and fairways. (C-PI) Pks, # 34
- 49. Construct Cottages Dale Hollow Lake (Dept. of Parks) 5,975,000**
Construct cottages on Dale Hollow Lake State Park. Cottages are to be constructed on what is referred to as Picnic shelter road. Design is complete to construct 15 cottages at the end of picnic road and one 4 plex unit by lodge. (C-O), Pks #16
- 50. Upgrade Walks & Steps -Lake Cumberland (Dept. of Parks) 612,000**
Perform needed upgrades to stair and walkways at Lake Cumberland State Park- Lure Lodge Complex. The condition of the exterior stairs and elevated walkways is deteriorating. The precast concrete is cracking and spalling exposing the reinforcement materials. This condition if unattended will allow freeze and thaw cycles and rust to deteriorate the walkways further. (C-PI) Pks, # 28
- 51. Restore Fort- Old Fort Harrod (Dept. of Parks) 5,250,000**
Restore/review/repair all existing log cabins, fort walls. gates, walkways, fencing, and other support facilities. The existing facility was built in 1927 and is experiencing accelerated deterioration of the wood structures. Support facilities such as public restrooms, meeting spaces, and office space will be upgraded to address ADA requirements. (C-PI) Pks #17
- 52. Land Acquisition (Dept. of Parks) 1,000,000**
To further promote and protect the natural resources this state has in its wilderness, funds should be available for land acquisition. Encroaching developments, urban Sprawl, and a host of other factors are diminishing wilderness areas at an alarming rate. Acquisition of lands for public use and protection of natural areas that harbor the flora and fauna of this state should be Parks' number 1 priority. (C-O) Pks, # 22

- 53. KD-Campground Gobblers Knob (Dept. of Parks) 12,385,000**
Construct first class camping facility on the Gobblers Knob parcel across from the lodge at Ky Dam Village. The proposed project will replace campground with 200 site premier camping destination. Existing camp facility is outdated with significant utility issues, poor drainage, and nothing to draw campers to the area. (C-O) Pks #21
- 54. Indoor Pool/Fitness Center - Dale Hollow (Dept. of Parks) 5,050,000**
Construct an indoor pool facility at Dale Hollow Lake State Resort Park. Indoor pool facilities in conjunction with conference facilities drive business in the typically slower winter months. The project includes the design for and construction of an indoor pool and fitness center. The building exterior shall incorporate the surrounding architecture of the lodge. (C-O) Pks, # 25
- 55. Concrete Repairs-Barren River 600,000**
Repairs required to concrete walkways and structural elements in the lodge complex at Barren River State Resort. Lodge Structure experiencing moisture penetration causing the structural steel to degrade. (C-PI) Pks, #26
- 56. Upgrade Fitness Facilities (Dept. of Parks) 2,000,000**
Perform upgrades in Parks fitness facilities and implement fitness centers and facilities in areas that none currently exists. (C-O) Pks, # 32
- 57. Restore CCC Structures - J.J. Audubon (Dept. of Parks) 2,000,000**
The existing structures were built by the Civilian Conservation Corps during the 1930's. Restoration shall address boathouse, stone trail shelters, masonry steps, and other CCC amenities. (C-PI) Pks, # 30
- 58. Energy Efficiency Improvements - LED Lighting 200,000**
The Kentucky Center is replacing all incandescent lighting with LED high efficiency fixtures which will result in an energy savings of 20 - 25%. (EQ) KCA #4
- 59. Exterior Signage and Equipment Package – KFEC (State Fair Board) 4,000,000**
The new signage will improve the traffic control and safety by more clearly directing visitors to their destination(s) within the Exposition Center complex. Each building and parking lot will be identified by dynamic message signs. Directions and status of parking for specific venues will be available. Exiting directions can be provided and changed throughout the day depending on traffic patterns and event attendance. The new gate operating systems and electronic readers currently being installed will be located at Gates 1, 2, 4, and 6. Efficiencies and greater accountability will result. (C-O) SFB, # 12
- 60. KY History Center-Shelving & Storage (Ky. Historical Society) 255,300**
The Ky Historical Society (KHS) is accredited by the American Association of Museums and must therefore meet prescribed professional standards. In an effort to focus on fundamentals, this project will expand the museum and archival quality storage for KHS collections. The increased capacity is necessary to keep up with the growth of the KHS collections, which have increased from 500,000 items to more than 800,000 since 2006--a 62% increase! This allocation will allow KHS to complete installation of compact shelving for archival storage and supplement existing shelving and cabinets for artifact storage at the Center for Ky History. (EQ) KHS, # 2

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the General Fund (cash or bonds) – cont'd

2014-2016

(Projects listed in alphabetical order)

Acquire Land	\$2,100,000
Build Offices over the loading dock	2,840,000
Constr. Convention Ctr-Cumberland Falls	2,400,000
Construct Indoor Pool-Ky Dam	6,000,000
Construct Indoor Pool/ Fitness - Lake Cumberland	6,100,000
Construct KEC Pedestrian Overhead Walkways	1,150,000
Construct Miniature Golf - Grayson Lake	300,000
Construct Pine Mountain Trail State Park	5,600,000
Enclose Lodge Pool-Gen. Butler	3,000,000
Facility Network Re-Cabling Project	200,000
Golf Car and Equipment replacement	1,500,000
Golf Course Dev.-Mineral Mounds(Add'l)	800,000
Improve / Construct Campground Facilities	3,000,000
Intelligent Lighting Equipment Package	300,000
Key Card Access	600,000
KICC Major Renovation - Phase II	23,277,000
Land Acquisition	1,000,000
Main Lobby Audio/Visual Equipment Replacement	650,000
Maintenance Pool	1,100,000
Maintenance Pool for Eastern KY Exposition Center	300,000
Maintenance Pool for Frankfort Convention Center	300,000
Maintenance Pool for NKY Convention Center	300,000
Managed VOIP Phone System	250,000
Minor Capital Projects Maintenance Pool	3,420,000
Misc. Minor Maintenance Pool	450,000
Miscellaneous Maintenance Pool	12,000,000
Miscellaneous Major Maintenance Pool - 2014-16	3,000,000
Park Upgrades - Levi Jackson	600,000
Purchase Equipment	2,250,000
Renovate & Expand the Hall of Champions Complex	647,000
Repair Amphitheater - Jenny Wiley	750,000
Replace Community Pool Carter Caves	3,125,000
Restaurant Improvement/Upgrades Various Parks	4,000,000
Restoration Structural Elements - Whitehall SHS	950,000
Tennis Center Improvements-Kenlake State Park	800,000
Upgrade Guest Accommodations	5,500,000
Upgrade HVAC Phase III KEC	13,650,000
Upgrade HVAC System White Hall	850,000
Upgrade/Replace Lodge (construction) Jenny Wiley	30,000,000
Whitney Hall Fly System Replacement	1,200,000
Widen Boat Ramp & Expand Pkg - Taylorsville Lake	3,200,000
Wireless Infrastructure Project	300,000

2016-2018

(Projects listed in alphabetical order)

Backup Data Center and Network Switch Upgrades	\$200,000
Computer Upgrades	200,000
Construct Picnic Shelter/Statewide	750,000
Construct Cottages-Greenbo Lake	3,680,000
Convert Adm Bldg to Vis. Ctr.-Boonesboro	940,000
Develop Park - Yatesville Lake	750,000
Expand/Renovate Breeds Barn	1,772,000
Expand/Renovate Covered Arena	17,772,000
Golf Car and Equipment replacement	1,500,000
Golf Course Dev.-Pennyrile (Add'l)	2,950,000
Improve / Construct Campground Facilities	3,000,000
Land Acquisition	1,000,000
Maintenance Pool	1,100,000
Maintenance Pool for Eastern KY Exposition Center	300,000
Maintenance Pool for Frankfort Convention Center	300,000
Maintenance Pool for NKY Convention Center	300,000
Minor Capital Projects Maintenance Pool	3,530,000
Misc. Minor Maintenance Pool	450,000
Miscellaneous Maintenance Pool	12,000,000
Miscellaneous Major Maintenance Pool - 2016-18	3,000,000
Portable Telescopic Seating – KICC	2,600,000
Purchase Equipment	2,250,000
Recreation Improvements-Jenny Wiley	3,000,000
Renovate Campground Sites & Bathhouses	1,188,000
Renovate Restaurant Facility	698,000
Restaurant Improvement/Upgrades Various Parks	4,000,000
Sanitary Sewer Line Replacement – KEC	2,750,000
Server High-Availability Environment	200,000
South Lobby Donor Recognition Room	2,000,000
Upgrade Guest Accommodations	5,500,000

TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects Involving the Road Fund
(amounts in **bold** are the total budget)

2012-2014

(Projects listed in alphabetical order)

- | | | |
|---|--|--------------------|
| 1. Road Maintenance-Various Parks | | \$4,300,000 |
| Various projects to address upgrading and/or resurfacing of park roads and parking areas, culverts, bridges, shoulders, ditches, curbs, guardrails, and striping of roadways. Scope of work to be determined on a yearly schedule based on the deterioration of road systems due to winter damage. (C-PI) (Parks - #1) | | |

2014-2016

(Projects listed in alphabetical order)

Develop Entrance Road-Kingdom Come	\$8,000,000
Road Maintenance-Various Parks (Parks)	4,700,000

2016-2018

(Projects listed in alphabetical order)

Road Maintenance-Various Parks (Parks)	\$5,100,000
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TOURISM, ARTS, AND HERITAGE CABINET
Proposed Projects NOT Involving the General Fund or Agency Bonds
(amounts in **bold** are the total budget)

2012-2014

Covered Bridge Restoration/ Repair Cabin Creek **\$1,180,000 FF/OT-LTF**

The Department of Parks has administrative responsibility to provide major maintenance to covered bridges that are no longer utilized for public transportation. Project to repair the Cabin Creek covered bridge in Lewis County. This bridge has been in a deteriorated condition. This bridge was damaged by high water on June 4, 2008. Emergency stabilization was performed however a permanent fix is necessary. Insurance funds have been received and a federal grant applied for.

Land Acquisition Pool (F & W) **10,000,000 RF**

To acquire lands to be managed for the creation, improvement, and perpetuation of wildlife habitats and populations and to enhance outdoor recreation opportunities.

Minor Projects Pool (F & W) **2,000,000 RF**

Multiple small construction projects including, equipment storage facilities, shooting ranges, waterwell and levee construction to create moist soil units for waterfowl habitat development. Improvements to the Department owned conservation camp facilities.

Fees-in-Lieu-of Stream Mitigation Projects Pool (F & W) **20,000,000 RF**

Projects to be funded from this pool will consist of reshaping of stream banks and stream bank stabilization by using best management practices to offset erosion of banks. Grass vegetation and trees will be established on the stream banks.

Boating/Fishing Access Pool (F & W) **1,200,000 RF**

This pool is necessary for the department to meet its obligation to expend 15% of the annual US Department of the Interior/US Fish and Wildlife Service Federal-Aid Sport Fish Restoration funding on development of motorboat access facilities. Construction and maintenance activities include boat access facilities and parking areas, motorboat lake dam repairs, courtesy docks and other amenities associated with motorboat activities.

2014-2016

Land Acquisition Pool	\$2,000,000 RF
Minor Projects Pool	2,000,000 RF
Fees-in-Lieu-of Stream Mitigation Projects Pool	20,000,000 RF
Boating/Fishing Access Pool	1,200,000 RF
Renovate International Museum of the Horse	2,808,000 OT-P

2016-2018

Boating/Fishing Access Pool	\$ 1,200,000 RF
Land Acquisition Pool	2,000,000 RF
Minor Projects Pool	2,000,000 RF
Fees-in-Lieu-of Stream Mitigation Projects Pool	20,000,000 RF